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DIRECTOR OF CENTRAL INTELLIGENCE
Committee on Imagery Requirements and Exploitation

19 August 1982

MEMORANDUM FOR: [REDACTED]

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Director, NRO Staff

SUBJECT:

FY 1984 NRP Budget Submission/Congressional
Budget Justification [REDACTED]

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REFERENCE:

Your memorandum, same subject, dated 2 August
1982 (BYE 028373/82)

1. Reference memorandum requests that COMIREX provide detailed inputs to the FY 1984 NRP Budget Submission/Congressional Budget Justification book by 31 August 1982. I will comply with your request, however, I do not believe that all of the data requested are required at this stage of the 1984 NRP Budget process. I have discussed this with the Office of Program and Budget Coordination and they concur with my position that all of the requested data are not needed in the September time frame. What I plan on providing by 31 August is:

- o a projection (percentage) of each collection system resource expenditure by Target Decision Units (TDU) for Fiscal Years 1984 - 1988. These projections will be based on the historical resource expenditures of current systems, the anticipated changes in future requirements and our understanding of the collection capabilities of the improved systems of the mid-80s; and
- o a textual description of each TDU or subtopic, as appropriate, along with an intelligence capabilities statement for base activities, ongoing initiatives and new initiatives. [REDACTED]

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2. In my discussions with O/PBC, they indicated that we should consider the 15 September inputs to the DCI as the first draft of the justification material that will eventually go into the CBJB. Extensive changes can be made to it as we go through the budget process. My staff will be in close coordination with [REDACTED] of your staff to ensure mutual understanding of our input and resolve any issues. We will, of course, provide to you later this year any additional data that are required to support the CBJ submissions in the new Capabilities Programming and Budgeting structure. (C)

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Justification [REDACTED]

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3. Please contact [REDACTED] should you have any
questions or concerns regarding this matter. (U)

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[REDACTED]
Harry C. Eisenbeiss
Chairman

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